

2/20/2019		WAYS AND MEANS COMMITTEE H. 4000 FY 2019-20 Appropriation Bill			House Ways and Means Committee Recommendations											
					State		Federal	Other	Total	FTE Changes						
					FY 2019-20 Agency Beginning Base	Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line																
134	<b>PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>															
135																
136	H630	1	State Department of Education (See Also Lottery Section)	3,112,292,378				3,112,292,378	879,200,886	879,034,909	4,870,528,173					
137			State Funds Adjustments													
138			State Aid to Classrooms - \$3,846 per pupil		2,611,311,617			2,611,311,617			2,611,311,617					
139			State Aid to Classrooms - Minimum Teacher Salary to \$35,000, 4% Minimum Teacher Pay Increase		159,248,000			159,248,000			159,248,000					
140			Education Finance Act - roll up to State Aid to Classrooms		(1,822,608,440)			(1,822,608,440)			(1,822,608,440)					
141			Education Finance Act - Fringe - roll up to State Aid to Classrooms		(788,703,177)			(788,703,177)			(788,703,177)					
142			CDEPP - SCDE (Transfer to EIA)		(7,116,616)			(7,116,616)			(7,116,616)					
143			GSSM Enrollment Upgrades		308,500			308,500			308,500	3.00				3.00
144			GSAH Shingled Roof Replacement			120,000		120,000			120,000		9.00			9.00
145			First Steps - FTE Authorization													
146																
147			Federal Funds Adjustments													
148																
149																
150			Other Funds Adjustments													
151			EIA Expenditures Adjustment (Detail in EIA Section)							24,348,000	24,348,000					
152																
153			SUBTOTAL INCREMENTAL ADJUSTMENTS		152,439,884	120,000	-	152,559,884	-	24,348,000	176,907,884					
154			SUBTOTAL STATE DEPARTMENT OF EDUCATION		3,264,732,262			3,264,852,262	879,200,886	903,382,909	5,047,436,057	12.00				12.00
155																
156	H670	8	Educational Television Commission	285,923				285,923	200,000	18,715,000	19,200,923					
157			State Funds Adjustments													
158			Transfer from DOA		1,272,513			1,272,513			1,272,513					
159			Transfer from LETC		140,000			140,000			140,000					
160																
161			Federal Funds Adjustments													
162																
163																
164			Other Funds Adjustments													
165			Infrastructure (Non-Recurring)							17,000,000	17,000,000					
166																
167																
168			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,412,513	-	-	1,412,513	-	17,000,000	18,412,513					
169			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION		1,698,435			1,698,436	200,000	35,715,000	37,613,436					
170																
171	H710	5	Wil Lou Gray Opportunity School	6,296,238				6,296,238	240,000	985,321	7,521,559					
172			State Funds Adjustments													
173			Human Service and Food Service Specialists Salary Increase		100,000			100,000			100,000					
174			School Resource Officer		65,000			65,000			65,000					
175			Infrastructure Upgrades			100,000		100,000			100,000					
176			HVAC Upgrade			100,000		100,000			100,000					
177																
178			Federal Funds Adjustments													
179																
180																
181			Other Funds Adjustments													
182																
183																
184			SUBTOTAL INCREMENTAL ADJUSTMENTS		165,000	200,000	-	365,000	-	-	365,000					
185			SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL		6,461,238			6,661,238	240,000	985,321	7,886,559					
186																
187	H750	6	School for the Deaf & Blind	15,214,882				15,214,882	1,139,000	10,270,455	26,624,337					
188			State Funds Adjustments													
189																
190																

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Line		FY 2019-20 Agency Beginning Base	State		FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	FTE Changes				Line	
			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX						State	Federal	Other	Total		
191	Federal Funds Adjustments														191
192	Personnel Development Collaboration						600,000		600,000						192
193															193
194															194
195	Other Funds Adjustments														195
196	Building Maintenance							1,500,000	1,500,000						196
197															197
198	SUBTOTAL INCREMENTAL ADJUSTMENTS						600,000	1,500,000	2,100,000						198
199	SUBTOTAL SCHOOL FOR DEAF & BLIND					15,214,882	15,214,882	1,739,000	28,724,337						199
200															200
201	H870 27 State Library	13,808,841				13,808,841	2,701,146	267,000	16,776,987						201
202	State Funds Adjustments														202
203	Aid to County Libraries					1,024,714			1,024,714						203
204															204
205	Federal Funds Adjustments														205
206															206
207															207
208	Other Funds Adjustments														208
209															209
210															210
211	SUBTOTAL INCREMENTAL ADJUSTMENTS					1,024,714			1,024,714						211
212	SUBTOTAL STATE LIBRARY					14,833,555	2,701,146	267,000	17,801,701						212
213															213
214	H950 29 State Museum (State Museum Commission)	3,814,058				3,814,058		3,000,000	6,814,058						214
215	State Funds Adjustments														215
216	Artifact and Object Conservator					60,000			60,000	1.00				1.00	216
217	Exhibit Renovations							3,000,000	3,000,000						217
218															218
219	Federal Funds Adjustments														219
220															220
221															221
222	Other Funds Adjustments														222
223	Collections Art Inventory and Digitization Project							100,000	100,000						223
224															224
225	SUBTOTAL INCREMENTAL ADJUSTMENTS					60,000	3,000,000		3,060,000		100,000				225
226	SUBTOTAL STATE MUSEUM					3,874,058		3,100,000	6,874,058	1.00				1.00	226
227															227
228	H960 30 Confederate Relic Room and Military Museum Commission	921,278				921,278		419,252	1,340,530						228
229	State Funds Adjustments														229
230	Uniform Collection							75,000	75,000						230
231	Security Upgrades							25,000	25,000						231
232															232
233	SUBTOTAL INCREMENTAL ADJUSTMENTS							100,000	100,000						233
234	SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION					921,278		419,252	1,440,530						234
235															235
236	L120 7 John de la Howe School	4,853,260				4,853,260	353,227	784,047	5,990,534						236
237	State Funds Adjustments														237
238															238
239															239
240	Federal Funds Adjustments														240
241															241
242															242
243	Other Funds Adjustments														243
244															244
245															245
246	SUBTOTAL INCREMENTAL ADJUSTMENTS														246
247	SUBTOTAL JOHN DE LA HOWE SCHOOL					4,853,260	353,227	784,047	5,990,534						247
248															248

**WAYS AND MEANS COMMITTEE**  
H. 4000  
FY 2019-20 Appropriation Bill

**House Ways and Means Committee Recommendations**

Line				State				Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118 XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	
249	P360	52	Patriots Point Authority							13,836,012					249
250			State Funds Adjustments												250
251			USS Clamagore Veteran Memorial Reef		2,700,000		2,700,000				2,700,000				251
252															252
253			Other Funds Adjustments												253
254															254
255															255
256			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	2,700,000	-	2,700,000	-	-	-	2,700,000				256
257			SUBTOTAL PATRIOTS POINT AUTHORITY	128,965,861			2,700,000			13,836,012	16,536,012				257
258															258
259	A850	4	Education Oversight Committee							1,793,242	1,793,242				259
260			State Funds Adjustments												260
261															261
262															262
263			Other Funds Adjustments												263
264															264
265															265
266			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	1,793,242	1,793,242				266
267			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE							1,793,242	1,793,242				267
268															268
269			<b>TOTAL - PUBLIC EDUCATION SUBCOMMITTEE</b>	<b>3,157,486,858</b>	<b>155,102,111</b>	<b>6,120,000</b>	<b>3,319,630,247</b>	<b>884,434,259</b>	<b>972,053,238</b>	<b>5,175,196,466</b>	<b>13.00</b>			<b>13.00</b>	269
270															270
271															271



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					State			Federal	Other	Total	FTE Changes					
		FY 2019-20 Agency Beginning Base			Part 1A Recurring Funds H.4000	Nonrecurring Proviso 118.XX	FY 2018-19 Capital Reserve Fund H.4001	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1571																1571
1572		<b>EDUCATION IMPROVEMENT ACT</b>														1572
1573																1573
1574		Estimated Revenue (BEA 2/15/19)														1574
1575		<b>Recurring Revenue:</b>														1575
1576		EIA Sales Tax														1576
1577		Interest Earnings														1577
1578																1578
1579		Enhancements and Adjustments:														1579
1580		Proviso 109 fme - Sales and Use Tax Exemption - Clothing used in perishable prepared food manufacturing (also see EIA)														1580
1581																1581
1582		Total EIA Revenue														1582
1583																1583
1584		Less: FY 2018-19 Appropriation Base														1584
1585																1585
1586																1586
1587		Total "New" EIA Revenue														1587
1588																1588
1589		<b>Appropriations</b>														1589
1590		CDEPP - SCDE (Transfer from General Fund)														1590
1591		Retirement Contribution Increase (SCRS/PORS) - 1%														1591
1592		School Resource Officers														1592
1593		S.C. Public Charter Schools - Student Growth														1593
1594		EIA Teacher Salary Supplement - Increase for Special Schools														1594
1595		Technology														1595
1596																1596
1597		Total EIA Appropriations														1597
1598																1598
1599		Residual Balance														1599
1600																1600
1601		<b>EDUCATION IMPROVEMENT ACT RECAP</b>														1601
1602		New EIA Recurring Base														1602
1603		EIA Non-Recurring Appropriations														1603
1604		Total EIA Appropriations														1604
1605																1605
1606																1606